

Facilities Rebuild Programme 2012



Presenter

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- Capital Programme Group

Facilities Rebuild Programme Manager



Facilities Rebuild Programme

- The Council owns more than 1600 buildings, which are being assessed for damage following the Christchurch earthquakes .
- The Facilities Rebuild Plan will provide a framework for future decision making regarding the work that will be carried out on these facilities.
- Opportunity for Council to think about what facilities will best meet the needs of our community long-term.
- Provides buildings fit for occupancy for our staff to work in and the public to visit.
- Due to the detailed assessment process, the project will be divided into stages as assessments are completed.

Vision

- To develop a plan for the delivery and utilisation of Council assets that is based on a well developed city wide service delivery strategy.

That the plan:

- Informs and facilitates future LTP's and budgets.
- Creates certainty for the Council and the citizens of Christchurch in terms of the future delivery of services and facilities they are to be delivered from.
- Ensures built assets are a safe environment for all occupants.

Goals

The project has the following goals:

- Provide safe built structures.
- Deliver outcomes that are cost effective and affordable.
- Maximise the use of insurance funding.
- Optimise value considering the various costs and benefits.
- Create certainty.
- Public, organisational and political buy in.
- Supported by fact based conclusions.
- Establish a sound future planning framework.



Nature of the programme

| Group | Workstream | Total Buildings In Scope from Salesforce | Building Ownership | | |
|-------------------------|------------------------------------|--|------------------------|--------------------------|----------------------------|
| | | | Buildings Owned By CCC | CCC Insure but don't own | CCC Interest but don't own |
| City Environment | Greenspace | 591 | 591 | | |
| | Transport | 18 | 15 | | 3 |
| | City Water & W | 28 | 28 | | |
| | Heritage | 29 | 25 | 4 | |
| Community Services | Libraries | 31 | 31 | | |
| | Community Facilities | 95 | 94 | 1 | |
| | Sport & Rec | 97 | 97 | | |
| Corporate Support | Corporate Accom | 18 | 17 | | 1 |
| Total Commercial | VBASE | 4 | | | 4 |
| | Miscellaneous | 39 | 33 | | 6 |
| Total Commercial | | 952 | 933 | 5 | 14 |
| Total Residential | Housing (units) (699 Buildings) | 2649 | | | |

Libraries



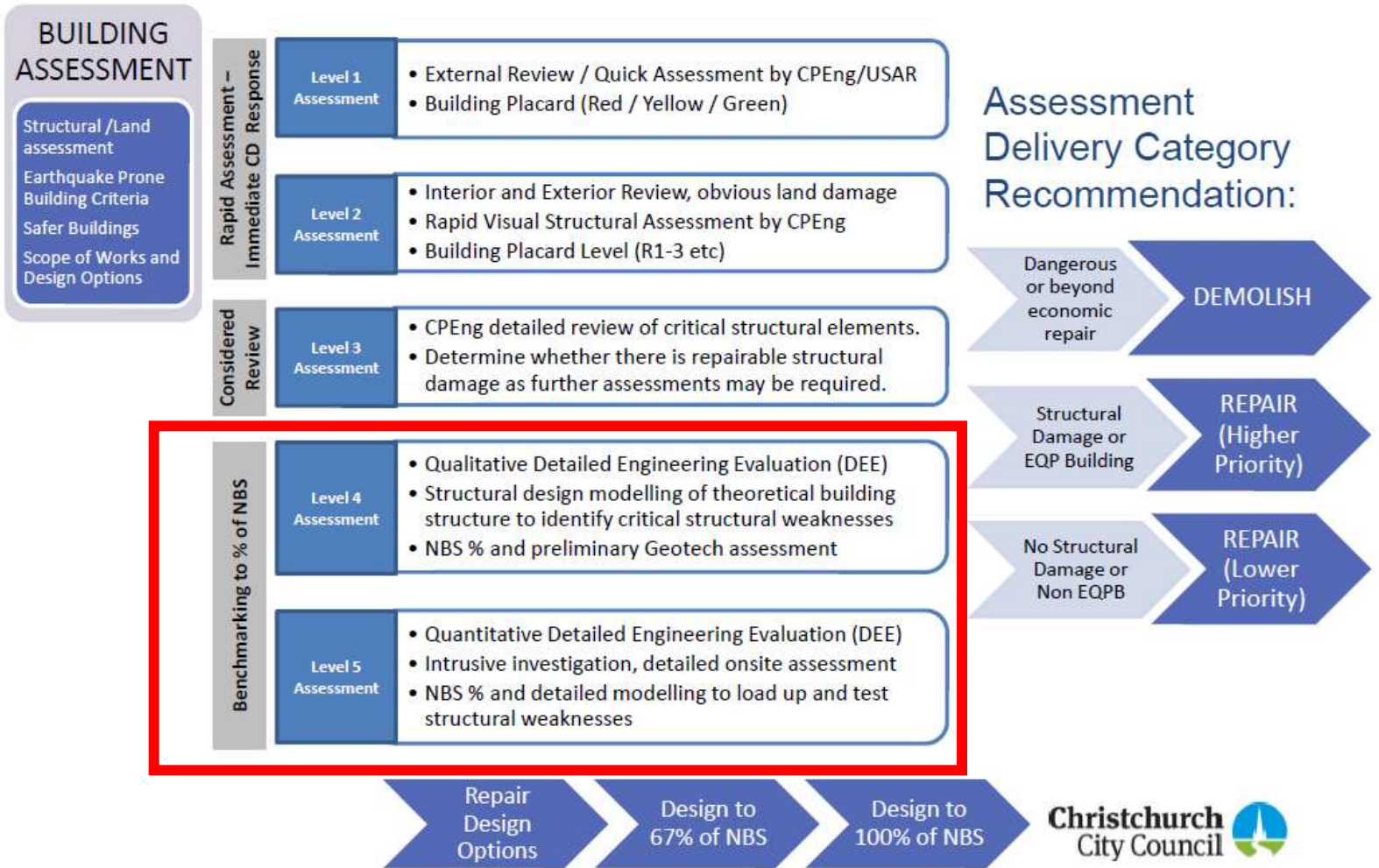
Pools



Heritage



Assessment Process



Salesforce

DEE or EPB Assessments

Help for this F

Find a dashboard...

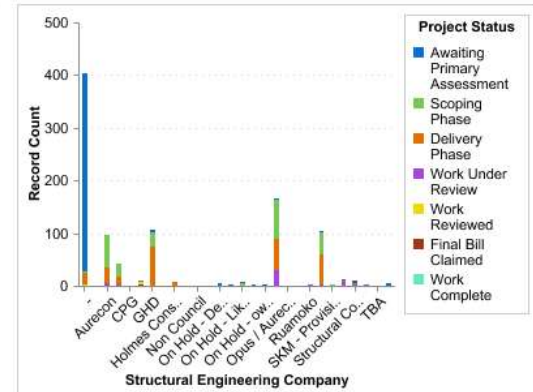
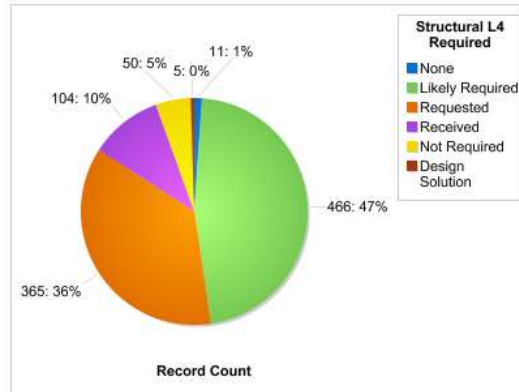
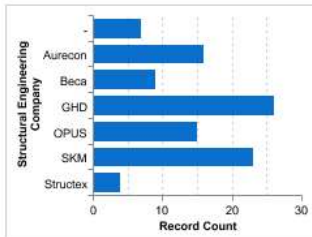
Edit Clone Refresh Last Refreshed: Today at 2:30 PM

Viewing As: Lindsa

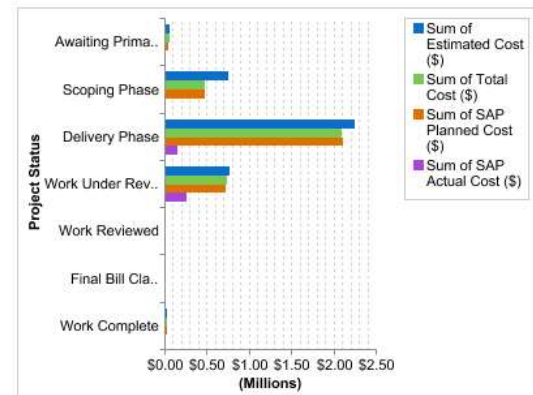
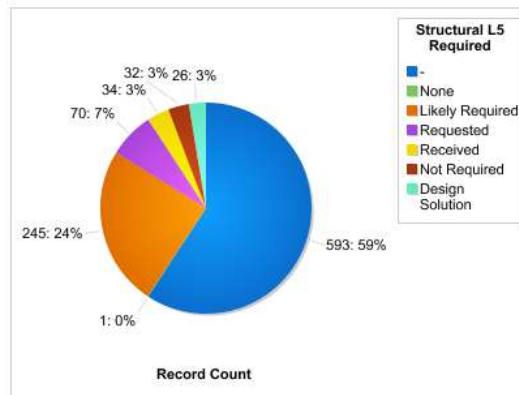
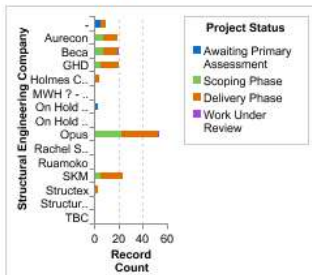
Prupi No

Work Package WBS

Dee due last 30 days



Dee due next 30 days



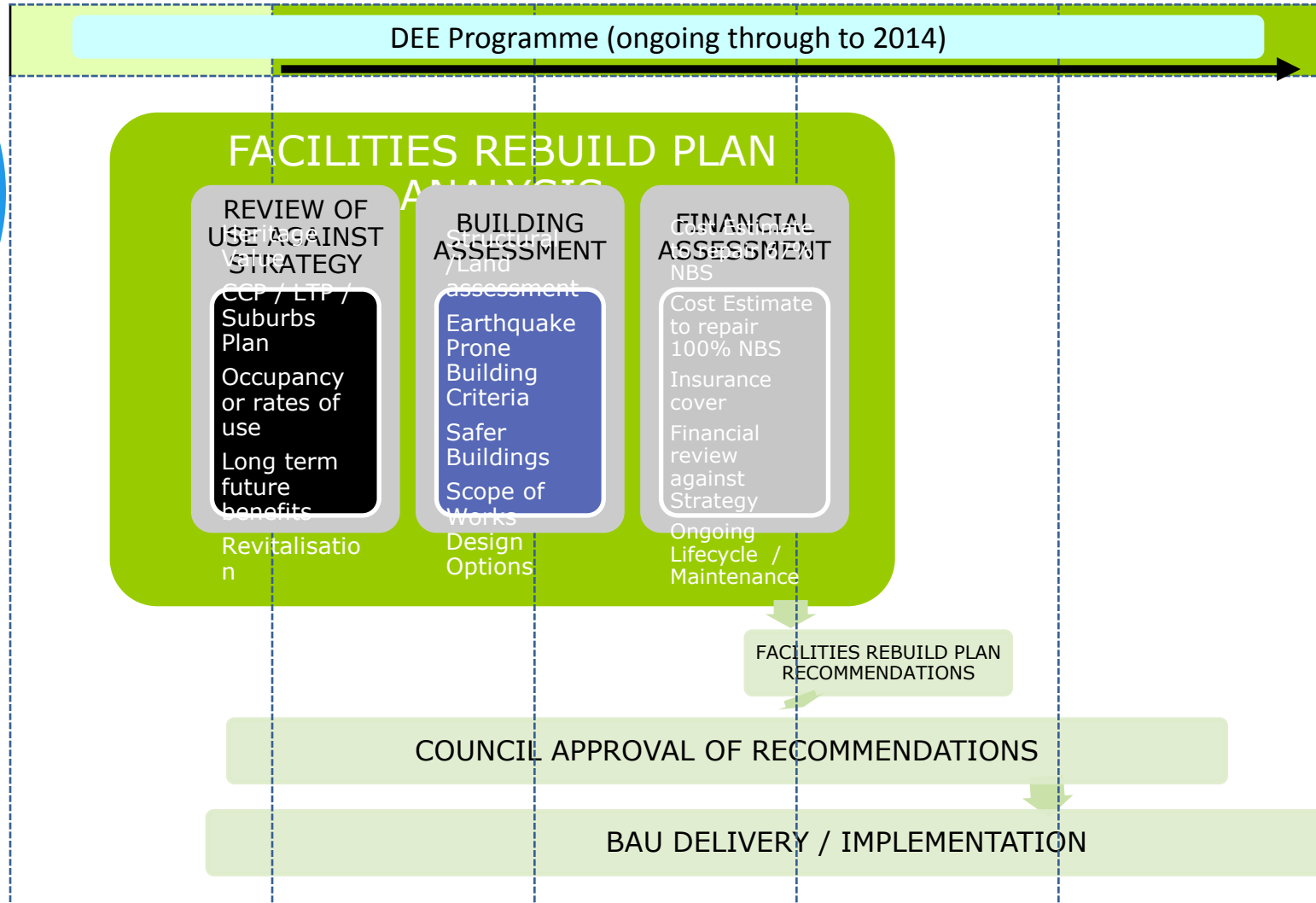
| Structural Assessment % of new code | Record Count |
|-------------------------------------|--------------|
| | 2 |
| -1 | 888 |
| 0 | 1 |
| 2 | 1 |
| 3 | 1 |

Fit for Occupancy

- Buildings with a strength of 33% New Building Standard (NBS) or less are not to be used.
- Buildings with a strength between 34% NBS and 66% NBS inclusive only to be used where there is a moderate to low risk exposure (based on building strength, occupancy levels and occupancy duration).
- Buildings with a strength of 67% NBS or greater can be used.



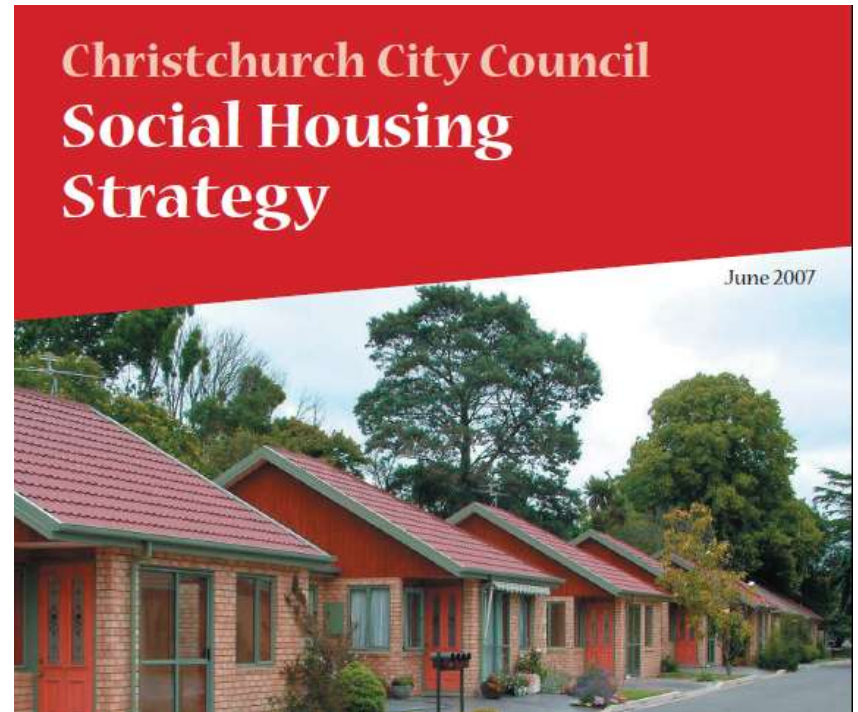
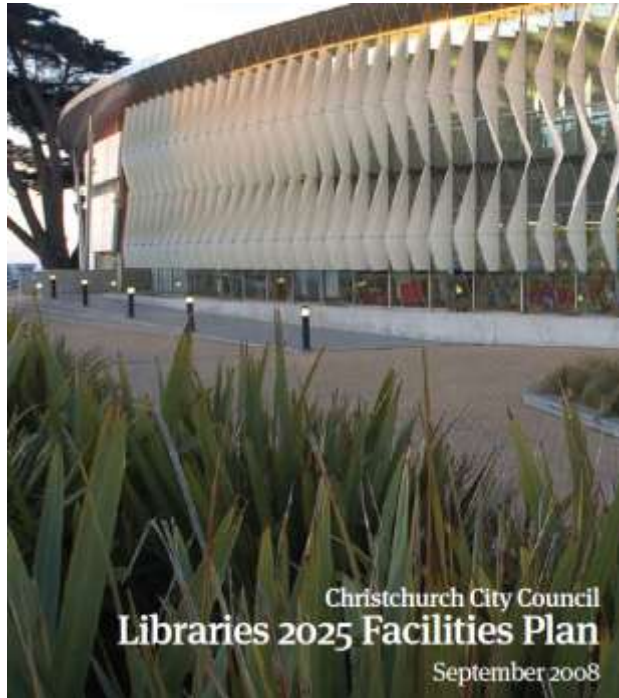
The moving parts



Strategic Fit

- There are already a number of existing facility strategies that have been developed after public consultation and are informing this process. These include:
 - Libraries 2025 Facilities Plan
 - Aquatic Facilities Plan
 - Metropolitan Sports Facilities Plan
 - Social Housing Strategy
 - Strengthening Communities Strategy

- Strategies being reviewed to reflect post earthquake dynamics.



Strategic Fit

- Related key strategies include:
 - Central City Plan – now with CERA / CCDU
 - Suburban Centres Programme
 - LTP
 - Various Area Plans

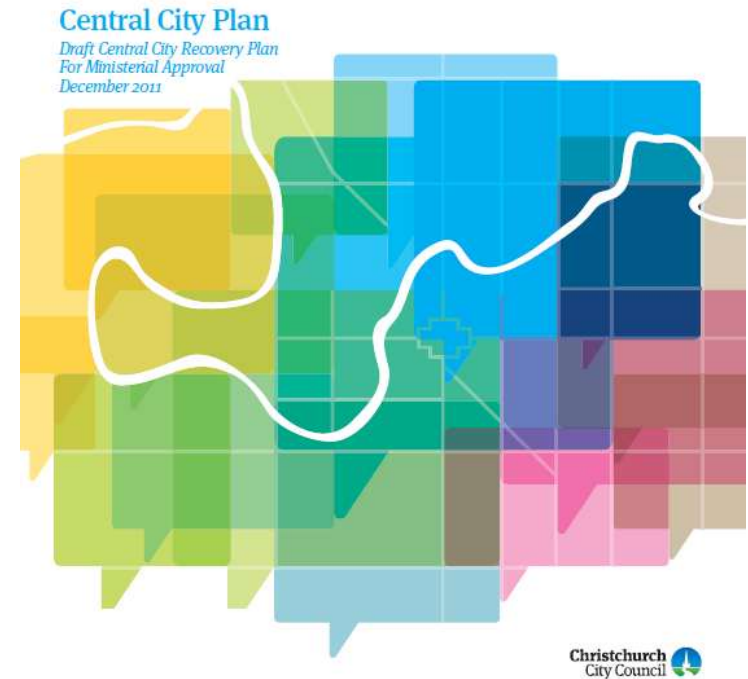


SOUTH-WEST CHRISTCHURCH AREA PLAN

April 2009


Christchurch Urban
Development
Strategy
Together we're making a greater future


Christchurch
City Council



Prioritisation – forming the programme

| | CATEGORY | CONSIDERATIONS | SCORING OPTIONS | | |
|-------------------|----------------------------|--|-----------------|---------|--------------|
| VALUE OF ASSET | ASSET REVENUE | If the asset was tenanted or leased and producing revenue then there is greater importance in having the asset operational. A similar argument applies if significant additional operational costs are being incurred due to the facility being un-occupiable. | HIGH | MEDIUM | LOW |
| | STRATEGIC VALUE | Facilities that align with and support existing or future Council Strategy allow wider public benefit and should be given a higher score than those that don't. | HIGH | MEDIUM | LOW |
| | COMMUNITY IMPACT | If the damaged asset is exposing risk to the public, operational performance or is inconveniencing the community (due to a lack of other available facilities in the area) then the focus on a solution should be high. | HIGH | MEDIUM | LOW |
| DELIVERY PRIORITY | PREFERRED DELIVERY YEAR | In order to prioritise the recovery of operations and alignment with Strategic objectives the preferred financial year the project is to be delivered in should be identified. | 12/13 | 13/14 | 14/15 + |
| | PREFERRED DELIVERY OUTCOME | The preferred outcome of whether a facility is repaired, rebuilt, or is surplus to requirements, is required in order to prioritise, plan and deliver the Facilities Rebuild Programme | Repair | Rebuild | Not Required |

Annual Plan and the CCDU

- AMI Stadium
- Town Hall repair
- Convention Centre
- Multi-sport facility
- Central Library repair
- Art Gallery repair
- Sockburn Service Centre / Boardroom
- Parking buildings x 2 repair

FR Website

The screenshot shows a web browser window displaying the Christchurch City Council website. The browser's address bar shows the URL <http://www.ccc.govt.nz/thecouncil/councilfacilities/index.aspx>. The website's navigation menu includes links for Home, Services A-Z, City & Leisure, Home & Living, Business, Visiting, Learning, The Council, and Contact us. A search bar is located in the top right corner. The main content area is titled "The Facilities Rebuild Plan" and features a sub-header: "Following the September, February and June earthquakes, Christchurch City Council is embarking on a programme to look at the future of the 1600 buildings it owns. This includes commercial buildings and the Council's community housing facilities." Below the text is a row of five small images showing various buildings and facilities. To the right of the main text, there is a "Last reviewed: Tue, 28 Feb 2012" notice and a "Print" button. A left-hand navigation menu lists various categories, with "Facilities Rebuild Plan" highlighted. Below the main text, there are four blue buttons with white icons and text: "Update on the Facilities Rebuild Plan" (with a circular arrow icon), "Facilities Rebuild Plan" (with a folder icon), "Facilities status search" (with a magnifying glass icon), and "Detailed Engineering Reports" (with a gavel icon). Each button is followed by a short paragraph of text. The browser's status bar at the bottom shows "Done", "Inbox - Microsoft Outlook", "Local intranet | Protected Mode: Off", and "100%".

The Facilities Rebuild Plan

Following the September, February and June earthquakes, Christchurch City Council is embarking on a programme to look at the future of the 1600 buildings it owns. This includes commercial buildings and the Council's community housing facilities.

Last reviewed: Tue, 28 Feb 2012
[Print](#)

Update on the Facilities Rebuild Plan
Click here to find out the latest information about the programme.

Facilities Rebuild Programme
An overview of the programme, with links to the Detailed Engineering Evaluation assessment programme and a list of facilities approved for repairs.

Facilities status search
This search tool gives specific information on the status of each Council facility.

Detailed engineering reports
Engineering reports on the scale of damage to Council facilities.

Search tool

http://www.ccc.govt.nz/CCC.Web.Facilities/thecouncil/councilfacilities/facilitiesrebuild.aspx - Windows Internet Explorer provi

http://www.ccc.govt.nz/CCC.Web.Facilities/thecouncil/councilfacilities/facilitiesrebuild.aspx

File Edit View Favorites Tools Help

http://www.ccc.govt.nz/CCC.Web.Facilities/thec...

Search Results

19 facilities found for type of facility: **Sports Complexes** and ward: **ALL** and keywords: **N/A**

1 2

| Facility | Status | Street Address | Ward | Decision Outcome | Building Assessment Details |
|---|--------|-------------------|--------------------|------------------|-----------------------------|
| Cowles Stadium Cuthberts Green - Cowles Stadium | Closed | Pages Rd 220 | Hagley - Ferrymead | Pending | Details |
| Assessment Details: <ul style="list-style-type: none"> • Level Two Rapid Assessment: Received • Further Engineering Assessment: Requested • Qualitative Detailed Engineering Evaluation: Received • Quantitative Detailed Engineering Evaluation: Design Solution • Planned DEE Assessment start date: 01/8/2011 • Planned DEE Assessment completion date: 28/8/2011 | | | | | |
| Cuthberts Green Softball Complex Cuthberts Green - Light Pylons | Open | Pages Rd 220 | Hagley - Ferrymead | Pending | Details |
| Cuthberts Green Softball Complex Cuthberts Green - Softball Complex | Open | Pages Rd 220 | Hagley - Ferrymead | Pending | Details |
| Denton Oval Grandstand & Amenities - Denton Oval | Closed | Main South Rd 442 | Riccarton - Wigram | Pending | Details |
| Denton Oval Lighting Towers (4 No) - Denton Park | Open | Main South Rd 442 | Riccarton - Wigram | Pending | Details |
| English Park English Park - Lighting Towers | Open | Cranford St 117 | Sherley - Papanui | Pending | Details |

Local intranet | Protected Mode: Off

100%

Questions?

- <http://www.ccc.govt.nz/thecouncil/councilfacilities/index.aspx>
- facilitiesrebuildinfo@ccc.govt.nz